

CERTIFICATE

To the Clerk of Douglas, State of Kansas

We, the undersigned, officers of

Eudora

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

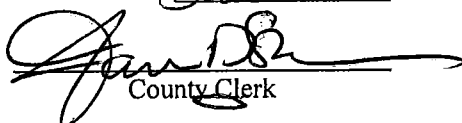
		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	5,336,630	1,575,953
Debt Service	10-113	8	521,201	172,546
Special Highway		9	437,083	
Solid Waste Utility Fund		9	781,585	
Electric Utility Fund		10	6,821,678	
Water Utility Fund		10	1,457,021	
Wastewater Utility Fund		11	1,461,844	
Storm Drainage Utility Fund		11	125,025	
Non-Budgeted Funds		12		
Totals		xxxxxx	16,942,068	1,748,499
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		13		44,258,104
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested December 20 2018


County Clerk

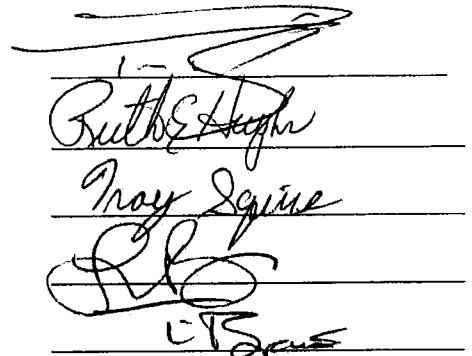
Mayor Tim Reazin

Commissioner Ruth Hughs

Commissioner Troy Squire

Commissioner Jolene Born

Commissioner Tim Bruce



Governing Body

CERTIFICATE

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Date Attested: _____ 2018

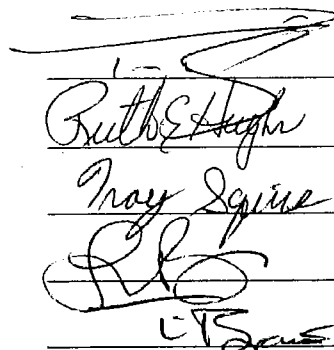
Mayor Tim Reazin

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County Clerk

Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) In 2017 (From 2018 Budget - Certificate Page)	1,655,062	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2018 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2018 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2018 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		1,655,062

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		23,171
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	402,378	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	720,198	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	704,555	
Increase In Total Personal Property Valuations (cannot be less than zero)	15,643	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)	673	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	418,694	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)	44,266,917	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.9458%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		15,654
14) Total Percentage Adjustments		38,825

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service In 2019 Budget (From 2019 Budget - Certificate Page)	172,546	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	168,699	
Difference		3,847
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	0	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0	
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	1,488,301	
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	1,341,473	
CPI Adjustment - 1.4%	18781	
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)	1,360,254	
Increased Law Enforcement Expense in 2019 Budget		128,047
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	532,473	
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	574,029	
CPI Adjustment - 1.4%	8036	
Fire Protection Expenses - 2108 Budget (Indexed by CPI)	582,065	
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0

Total Increased Tax Revenue Adjustment

131,894

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	0
24a) Recreation Commission Levy 2019 Budget	0
24b) Other Governmental Levy 2019 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	0
26) Total Computed Tax Levy	1,825,781

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2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,486,364	199,728	2,459	463	1,969	876
Debt Service	168,698	22,668	279	53	223	99
Library						
TOTAL	1,655,062	222,396	2,738	516	2,192	975

County Treas Motor Vehicle Estimate 222,396

County Treas Recreational Vehicle Estimate 2,738

County Treas 16/20M Vehicle Estimate 516

County Treas Commercial Vehicle Tax Estimate 2,192

County Treas Watercraft Tax Estimate 975

Motor Vehicle Factor 0.13437

Recreational Vehicle Factor 0.00165

16/20 Vehicle Factor 0.00031

Commercial Vehicle Factor 0.00132

Watercraft Factor 0.00059

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2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	162,000	167,590	177,064	KSA 12-1,118
Electric Utility Fund	General Fund	682,484	682,484	600,000	KSA 12-825d
Electric Utility Fund	Capital Improvement Fund	22,278	-	-	KSA 12-1,118
Water Utility Fund	General Fund	-	60,000	75,000	KSA 12-825d
Wastewater Utility Fund	General Fund	104,759	104,759	75,000	KSA 12-825d
Refuse Fund	General Fund	-	-	30,000	KSA 12-825d
Storm Drainage Fund	Special Highway Fund	40,000	65,000	65,000	KSA 12-1,119
Special Highway Fund	Capital Improvement Fund	36,000	-	-	KSA 12-1,118
	Totals	1,047,521	1,079,833	1,022,064	
	Adjustments*				
	Adjusted Totals	1,047,521	1,079,833	1,022,064	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010-A 0142100110759	09/01/2011	09/01/2030	4.41	300,000	215,000	3/1	9/1	9,488	15,000	9,000	15,000
2012-A 0142090112478	09/12/2012	09/01/2032	2.49	2,840,000	2,225,000	3/1	9/1	53,180	125,000	50,680	130,000
2013-B 0142062613825	03/01/2014	09/01/2028	2.88	2,290,000	1,770,000	3/1	9/1	50,706	140,000	47,906	145,000
2013-A 0142020113645	09/01/2013	09/01/2026	2.03	3,180,000	2,130,000	3/1	9/1	43,146	250,000	38,146	255,000
2016-A 0142091516895	03/01/2017	09/01/2031	1.87	1,410,000	1,315,000	3/1	9/1	24,150	100,000	22,150	105,000
Total G.O. Bonds					7,655,000			180,670	630,000	167,883	650,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1678-01	09/01/2008	03/02/2028	2.57	2,767,450	1,842,946	3/1	9/1	46,374	155,009	42,365	159,018
2015-A Temp Note (extended)	03/01/2016	09/01/2019	2.25	950,000	950,000	3/1	9/1	21,375	0	21,375	0
KDHE #2926	02/01/2019	08/01/2038	2.33	601,309	601,309	2/1	8/1	0	0	7,005	11,887
Total Other					3,394,255			67,749	155,009	70,745	170,905
Total Indebtedness					11,049,255			248,419	785,009	238,628	820,905

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,521,475	1,491,968	1,258,791
Receipts:			
Ad Valorem Tax	1,331,246	1,441,773	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,445	12,500	12,500
Motor Vehicle Tax	158,846	160,000	170,000
Recreational Vehicle Tax	1,980	2,000	2,000
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	1,705	1,700	1,700
Watercraft Tax	879	1,119	1,119
Big truck tax	744	831	831
Local alcoholic liquor	8,355	8,500	8,500
City sales tax	167,617	160,000	162,000
City use tax	47,548	40,000	42,000
County sales tax	632,654	605,000	615,000
County use tax	73,413	69,000	73,000
Tower & franchise fees	138,112	145,400	145,400
Cemetery fees	13,300	8,500	8,500
Planning & zoning fees	73,941	55,700	45,700
Police fines & fees	69,126	85,440	85,700
Fire & EMS fees	18,915	20,000	20,000
Local alcoholic liquor (police)	8,355	8,500	8,500
Park & recreation fees	249,909	245,800	245,836
Aquatic fees	57,028	53,300	53,300
Transfer from Electric Utility Fund	682,484	682,484	600,000
Transfer from Water Utility Fund	0	60,000	75,000
Transfer from Wastewater Utility Fund	104,759	104,759	75,000
Transfer from Refuse Fund	0	0	30,000
Interest on Idle Funds	9,650	7,500	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous	54,368	40,842	12,800
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,917,379	4,020,648	2,501,886
Resources Available:	5,438,854	5,512,616	3,760,677
Expenditures:			
General Government	764,317	764,688	1,702,415
Community Development	217,546	325,205	326,196
Streets & Cemetery	335,965	336,809	395,403
Fire & EMS	430,151	555,879	532,473
Parks & Recreation	597,618	552,617	581,994
Police & Court	1,323,377	1,407,601	1,488,301
Aquatics	115,912	143,437	132,783
Transfer to Capital Improvement Fund	162,000	167,590	177,064
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,946,886	4,253,825	5,336,630
Unencumbered Cash Balance Dec 31	1,491,968	1,258,791	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	5,051,379	5,267,138	5,336,630
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			5,336,630
Tax Required			1,575,953
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,575,953

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2019

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Government			
Salaries	552,756	583,579	589,522
Contractual	122,662	121,815	157,778
Commodities	23,719	14,600	12,350
Capital Outlay	65,180	44,694	942,765
Total	764,317	764,688	1,702,415
Community Development			
Salaries	115,802	132,154	138,554
Contractual	83,173	80,750	93,417
Commodities	9,890	6,850	7,600
Capital Outlay	8,680	105,451	86,625
Total	217,546	325,205	326,196
Streets & Cemetery			
Salaries	127,097	136,170	171,630
Contractual	68,675	79,916	78,979
Commodities	106,981	104,984	106,171
Capital Outlay	33,212	9,232	32,117
Debt - 85G Excavator 1/4	0	6,506	6,506
Total	335,965	336,809	395,403
Fire & EMS			
Salaries	260,201	294,356	302,763
Contractual	73,092	78,720	80,272
Commodities	28,289	32,300	30,321
Capital Outlay	20,615	98,028	67,543
Debt - Bond Fire Truck	47,953	52,475	51,575
Total	430,151	555,879	532,473
Parks & Recreation			
Salaries	367,339	378,077	406,194
Contractual	112,079	85,690	92,408
Commodities	78,768	73,350	73,393
Capital Outlay	39,432	15,500	10,000
Total	597,618	552,617	581,994
Police & Court			
Salaries	1,055,353	1,120,550	1,171,506
Contractual	154,084	169,875	175,000
Commodities	69,600	85,800	89,318
Capital Outlay	16,713	21,976	52,477
Lease Purchase (3-2016 SUV's)	27,627	9,400	0
Total	1,323,377	1,407,601	1,488,301
Aquatics			
Salaries	82,296	85,205	89,983
Contractual	6,030	6,250	6,300
Commodities	21,157	34,000	30,500
Capital Outlay	6,429	17,982	6,000
Total	115,912	143,437	132,783
Page Total	3,784,886	4,086,235	5,159,566

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2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	150,094	174,876	95,724
Receipts:			
Ad Valorem Tax	253,013	168,693	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,558	3,500	3,800
Motor Vehicle Tax	41,650	40,000	42,000
Recreational Vehicle Tax	518	456	500
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	443	500	500
Watercraft Tax	228	200	200
Big truck tax	209	200	250
City sales tax	167,617	160,000	162,000
City compensating use tax	47,548	40,000	42,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			1,682
Does miscellaneous exceed 10% of Total R			
Total Receipts	514,783	413,549	252,932
Resources Available:	664,877	588,425	348,656
Expenditures:			
GO 2012-A 0142090112478	180,680	178,180	180,680
GO 2013-A 0142020113645	287,946	293,146	293,146
GO 2015-A 0142092915570	21,375	21,375	21,375
Cash Basis Reserve (2019 column)			26,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	490,001	492,701	521,201
Unencumbered Cash Balance Dec 31	174,876	95,724	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	539,002	552,701	521,201
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			521,201
Tax Required			172,546
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			172,546

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2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	227,609	280,137	134,083
Receipts:			
State of Kansas Gas Tax	170,066	165,500	165,500
County Transfers Gas	13,851	15,000	14,000
Federal Fund Exchange Program	63,581	54,446	55,000
Mud bond fees	5,250	5,000	3,500
Transfer from Storm Drainage Fund	40,000	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	292,747	304,946	303,000
Resources Available:	520,356	585,083	437,083
Expenditures:			
Contractual	388	10,000	0
Commodities	36,192	5,000	5,000
Capital outlay	167,640	436,000	432,083
Transfer to Capital Improvement Fund	36,000	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	240,219	451,000	437,083
Unencumbered Cash Balance Dec 31	280,137	134,083	0
2017/2018/2019 Budget Authority Amount	406,464	452,490	437,083

Adopted Budget Solid Waste Utility Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	149,155	238,211	270,285
Receipts:			
Abatement fees	7,782	4,000	4,000
Customer sales receipts	405,238	500,000	500,000
Customer penalty fees	7,660	7,000	7,000
Trash bag tags	352	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	421,032	511,300	511,300
Resources Available:	570,186	749,511	781,585
Expenditures:			
Contractual	331,975	479,226	485,000
Transfer to General Fund	0	0	30,000
Capital outlay	0	0	266,585
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	331,975	479,226	781,585
Unencumbered Cash Balance Dec 31	238,211	270,285	0
2017/2018/2019 Budget Authority Amount	501,542	678,023	781,585

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,132,399	1,757,152.67	1,618,196
Receipts:			
Customer sales & penalties	4,787,928	5,016,670	5,017,072
License & permits	18,445	13,700	9,700
Sales tax collected	134,929	154,510	154,510
New resident fees	12,250	12,000	12,120
Interest on Idle Funds	9,240	8,000	8,080
Miscellaneous	50,823	2,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,013,615	5,206,880	5,203,482
Resources Available:	7,146,014	6,964,033	6,821,678
Expenditures:			
Personnel	568,574	673,508	726,317
Contractual	3,513,787	3,407,232	3,316,958
Commodities	132,535	119,000	128,500
Capital outlay	198,239	166,205	1,780,126
Sales tax remittance	134,163	154,510	154,510
Debt service	136,800	142,898	115,267
Transfer to General Fund	682,484	682,484	600,000
Transfer to Capital Improvement Fund	22,278	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,388,861	5,345,837	6,821,678
Unencumbered Cash Balance Dec 31	1,757,153	1,618,196	0
2017/2018/2019 Budget Authority Amount	7,089,597	7,037,011	6,821,678

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	211,417	214,965	247,321
Receipts:			
Customer sales receipts	1,046,342	1,103,236	1,168,200
License & permits	33,945	33,000	27,000
Sales tax collected	6,390	6,400	6,400
New resident fees	7,890	8,000	8,000
Interest on Idle Funds	93	100	100
Miscellaneous	1,065	131	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,095,725	1,150,867	1,209,700
Resources Available:	1,307,142	1,365,832	1,457,021
Expenditures:			
Personnel	362,190	397,148	417,106
Contractual	297,576	271,914	247,371
Commodities	199,823	184,100	184,544
Capital outlay	35,565	73,502	387,749
Sales tax remittance	6,370	6,400	6,400
Debt service	190,653	125,447	138,851
Transfer to General Fund	0	60,000	75,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,092,177	1,118,511	1,457,021
Unencumbered Cash Balance Dec 31	214,965	247,321	0
2017/2018/2019 Budget Authority Amount	1,371,479	1,346,926	1,457,021

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2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Utility Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	567,672	379,087	308,985
Receipts:			
Customer sales receipts	1,048,673	1,077,753	1,141,908
License & permits	6,675	10,400	10,600
Interest on Idle Funds	311	350	350
Miscellaneous		17,141	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,055,659	1,105,644	1,152,858
Resources Available:	1,623,331	1,484,731	1,461,844
Expenditures:			
Personnel	319,208	365,732	383,553
Contractual	174,945	168,100	181,610
Commodities	127,481	100,750	107,376
Capital Outlay	128,062	37,809	313,510
Debt service	389,789	398,595	400,795
Transfer to General Fund	104,759	104,759	75,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,244,244	1,175,745	1,461,844
Unencumbered Cash Balance Dec 31	379,087	308,985	0
2017/2018/2019 Budget Authority Amount	1,561,991	1,387,855	1,461,844

Adopted Budget Storm Drainage Utility Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	58,719	43,775	38,025
Receipts:			
Customer sales receipts	66,761	85,000	87,000
Interest on Idle Funds			
Miscellaneous	2,778	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	69,538	85,000	87,000
Resources Available:	128,257	128,775	125,025
Expenditures:			
Contractual	4,900	750	0
Commodities	15,340	5,000	5,000
Capital outlay	24,242	20,000	55,025
Transfer to Special Highway	40,000	65,000	65,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	84,482	90,750	125,025
Unencumbered Cash Balance Dec 31	43,775	38,025	0
2017/2018/2019 Budget Authority Amount	131,520	130,610	125,025

Non-Budgeted Funds

(1) Fund Name:

(1) Fund Name:

(3) Fund Name:

(3) Fund Name:

(5) Fund Name:

Capital Improvement Fund			Equipment Reserve Fund			Park, Wtr, Sewer Impact			Scholarship/Memorial Fund			Efficiency KS Loan/Mgr		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Unencumbered	Unencumbered	Cash Balance Jan 1	Unencumbered	Unencumbered	Cash Balance Jan 1	Unencumbered	Unencumbered	Cash Balance Jan 1	Unencumbered	Unencumbered	Cash Balance Jan 1	Unencumbered	Unencumbered	Cash Balance Jan 1
655,870		6,483			167,356			1,150			498			831,357
47,982	37,972		Water impact fees	10,000		Miscellaneous	5		Intergovernmental	85				
242,755			Park impact fees	4,360										
68,863			Sewer impact fees	64,970										
162,000			Liquor tax - parks	8,355										
36,000			Miscellaneous	50,577										
22,278														
579,879	37,972		Total Receipts	138,263		Total Receipts	5		Total Receipts	85				756,204
1,233,748	44,455		Resources Available:	305,619		Resources Available:	1,155		Resources Available:	583				1,587,561
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Contractual	91,153	3,899	Capital outlay	29,442										
Capital outlay	584,087		Capital outlay	31,298										
Total Expenditures	675,240	3,899	Total Expenditures	60,740		Total Expenditures	0		Total Expenditures	0				739,879
Cash Balance Dec 31	560,508	40,556	Cash Balance Dec 31	244,879		Cash Balance Dec 31	1,155		Cash Balance Dec 31	583				847,682

**** Note:** These two block figures should agree.

2019

NOTICE OF BUDGET HEARING

The governing body of

Eudora

will meet on August 13, 2018 at 7:00 PM at City Hall Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall Municipal Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,946,886	32.939	4,253,825	35.473	5,336,630	1,575,953	35.601
Debt Service	490,001	6.562	492,701	4.026	521,201	172,546	3.898
Special Highway	240,219		451,000		437,083		
Solid Waste Utility Fund	331,975		479,226		781,585		
Electric Utility Fund	5,388,861		5,345,837		6,821,678		
Water Utility Fund	1,092,177		1,118,511		1,457,021		
Wastewater Utility Fund	1,244,244		1,175,745		1,461,844		
Storm Drainage Utility Fund	84,482		90,750		125,025		
Non-Budgeted Funds	739,879						
Totals	13,558,725	39.501	13,407,595	39.499	16,942,068	1,748,499	39.499
Less: Transfers	1,047,521		1,079,833		1,022,064		
Net Expenditure	12,511,204		12,327,762		15,920,004		
Total Tax Levied	1,606,172		1,655,062		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	40,661,535		41,900,745		44,266,917		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	7,645,000	8,265,000	7,655,000
Revenue Bonds	0	0	0
Other	4,675,536	2,944,047	3,394,255
Lease Purchase Principal	149,608	1,616,836	1,443,812
Total	12,470,144	12,825,883	12,493,067

*Tax rates are expressed in mills

Renee Davis

City Official Title: Budget Analyst/Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2018 with publications being made on the following dates:

08/02/2018

Michael Be

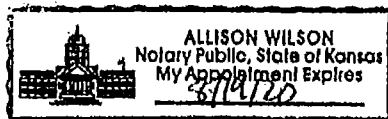
Subscribed and sworn before me this
2nd day of August, 2018.

Ellen Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	207.00
Total	\$	207.00



Published in the Lawrence Daily Journal-World on August 2, 2018

2019

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